

2017-2018 ANNUAL REPORT VERO BEACH MUSEUM OF ART



ANNUAL REPORT 2017–2018

Fiscal Year: July 1, 2017 - June 30, 2018

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On Cover: Joseph Stella , American (1877 - 1946), *Joy of Living*, 1940, Oil on canvas , 43 x 34 in., Museum Purchase with funds provided by the Athena Society, 2018.4

VERO BEACH MUSEUM OF ART 2017-2018 ANNUAL REPORT

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Art Zone interactive space opening



Ray McLendon visits summer campers in the Advanced Painting Class



Kids Storytime with Where the Wild Things Are character guest



Strategic planning session with staff during the summer



The Vero Beach Museum of Art provides cultural leadership by presenting world-class exhibitions, collecting exceptional works of art, and offering diverse and innovative programs in art education.

The Vero Beach Museum of Art shall be a cultural magnet recognized for its excellence in the visual arts, humanities, and art education.

Excellence, Integrity, Exceptional Quality, Highest Professional Standards, Pride, Commitment, Diversity, and the Strong Belief that the Visual Arts and Humanities make a tremendous difference in our lives.

Mission

Vision

Core Values



Brady M. Roberts Executive Director/CEO



Sandra L. Rolf *Chair, Board of Trustees*

The 2017-18 fiscal year has been an exceptional one for the Vero Beach Museum of Art. With an invigorated and enthusiastic staff and Board of Trustees, we successfully accomplished a number of objectives that were critical to the Museum's continued progress in the pursuit of improved educational programs, excellence in exhibitions, and greater visitor engagement. We are proud to celebrate the many accomplishments at all levels featured in this report.

STRATEGIC PLANNING

During the summer of 2017, a year-long process of developing a new strategic plan to guide the activities and direction of the Museum began. A working group of the Board of Trustees led by Stephen Coley began the process in the spring. In July a series of offsite retreats involving the entire Museum staff occurred. Over the following months, the Executive Director and senior management worked diligently with strategic consultant, James Cooke, to host ten different focus groups involving more than 250 participants representing a broad cross-section of the Vero Beach community in the planning. The final document was published in early 2018 and will be reviewed and modified relative to new opportunities and challenges. The strategic plan is available on the Museum's website.

SUMMER PROGRAMS

Summer programs in 2017 offered a dynamic summer art camp serving more than 650 children (4-16yrs), an equally popular adult evening class schedule, and our second Literacy In Motion program in conjunction with The Learning Alliance and the School District of Indian River County. We also launched a Summer Film Nights program focusing on the work of Wes Anderson with three of his iconic films introduced brilliantly by local filmmaker/director Xaque Gruber. All three film evenings were well received with attendees sipping wine and shopping in the Museum Store. In addition, attendees took advantage of the later gallery hours to view the two summer exhibitions, Dan Gunderson: A View from Above and Watershed Contemporary Landscape Photography on loan from Telfair Museum, a powerful exploration of landscape photography from the past forty years.

FALL PROGRAMS

September was impacted by the aftermath of Category 2 Hurricane Irma. Remarkably all three late summer exhibitions opened on time despite this disruption. Fortunately the Museum experienced little damage. Our dedicated and well-trained staff executed the emergency plan as needed and worked together to secure the building, artworks on loan, and collection.

The Museum opened the fall with a great exhibition of illustrations by Maurice Sendak, whose children's masterpiece Where the Wild Things Are touched generations of families. The Holmes Gallery was transformed into a magical Wild Things-themed, interactive wonderland, including Max's room and boat. Visitors came in droves to enjoy this stunning and theatrical show. The exhibition was such an enormous hit that every public school, and many charter and private schools, scheduled fieldtrips to the Museum, making it one of our most well-attended shows in recent history. It was a great moment of collaboration with our partners in the Moonshot Reading Rocket, a true convergence of art and literature. In the fall, we also presented vintage photographs by Ansel Adams, Alfred Stieglitz, Walker Evans, Dorothea Lange and others, in the exhibition Masters of American Photography. As a result of the generosity of a loan from Richard Manoogian, we were thrilled to show an epic cycle of 19th century American paintings, The Voyage of Life by DeWitt Boutelle after Thomas Cole in the Schumann Gallery.

WINTER PROGRAMS

Highlighting the winter season was the opening of Medieval To Metal: The Art and Evolution of the GUITAR; Paul Outerbridge: New Color Photographs from Mexico and California 1948 - 1955; and Shadow and Light: The Etchings of Martin Lewis. All exhibitions received an enthusiastic response from our community.

The new children's interactive space, the Art Zone, opened after a renovation project funded by a major grant from the Hearst Foundations. Programs in the Art Zone are generously supported by the Warren and Virginia Schwerin Children's Education Fund. The space opened to great acclaim and amazing attendance, providing a much needed space for our growing family audiences.

The permanent collection also expanded this year through gifts and purchases, which are detailed on page 9, our Collections and Acquisitions page. The generosity of the Museum's Athena Society, whose mission it is to build the Museum's collection with significant works of art, enabled us to acquire two works: Marguerite Zorach's The Golden Orb (1921) and Joseph Stella's Joy of Living (1940). We also have a long-term loan and promised gift, Big Ben by Childe Hassam, courtesy of Whitney and Betty McMillan.

EDUCATIONAL PROGRAMS & EVENTS

The Museum's educational programs were another source of great pride this year with a robust and sold out season of International Lecture Series, enthralling Film Studies Series as well as engaging Seminars, Opera Studies and our ever popular partnership with the Atlantic Classical Orchestra's Chamber Music Series. There were 5,749 participants in these programs.

Students in the Museum Art School's ceramics classes benefited from the removal of the aged "Ginny" kiln, and four underperforming and old electric kilns, with the installation of three new commercial grade Skutt digital electric kilns for bisque firing and a large commercial grade 325sq foot gas reduction kiln to replace the "Ginny" kiln. This was made possible in part by an enthusiastic fundraising effort made by our students, faculty, members, and donors for which we are incredibly grateful. This past year the Museum Art School served 2,035 students, and continued to provide an enriching educational experience to the community.

Museum events included the annual GALA 2018: The Rock of Ages, Art In Bloom Luncheon, and Concerts in the Park. New this year, Eccentric Glamour: The Art of Fashion with Simon Doonan, attracted more than 200 guests, who enjoyed an entertaining presentation by Simon Doonan, creative ambassador-at-large for Barneys New York followed by a cocktail reception and a trunk show by Llobycats in the Laura and Bill Buck Atrium. Funds raised by these events help underwrite programs in all departments of the Museum. Thanks go to all of the volunteers and attendees that help make these events a success.

ADMINISTRATIVE CHANGES

We have continued to strengthen and communicate the VBMA brand regionally and this year introduced a streamlined new logo, connecting our well-established appeal with a more contemporary and integrated look for the Museum. Our second initiative was to improve our online presence and accessibility with a new responsive website that launched at the end of June 2018.

There were a number of staff changes in the course of the year. We happily welcomed Danielle Johnson, as our new Curator of Modern and Contemporary Art; Bethany Burt, as Graphic Designer and Communications Specialist; Kelley Williams as Major and Planned Giving Officer; Barbara Dunn as Store Manager, and her new part-time weekend staff, Doris Fowler and Diane Greto. In addition, Marissa Burge, Barbara Dorvee and Fae Kopacka were hired to serve part-time roles in Visitor Services. Our facilities team



Executive Director Brady Roberts with Warren and Virginia Scherwin at the opening of the Art Zone



Dr. David J. McKenna, International Lecture Series speake Frederick Forvsth: Barbara Holmen McKenna with Executive Director Brady Roberts



Wes Anderson themed Summer Films Nights with instructor Xaque Gruber



GUITAR uncrating



Holidays in the Wild event



Sendak Members-Opening

strengthened its part-time crew with Herb Allen and Maritza Reyes; and security announced Shelia Elder as Assistant to the Director of Security, as well as David Brown, Susan Brown, John Elder, Michael Fitzgerald and Marsha Thornburg to the security team. In February 2018, after a six-month national search process, we welcomed Sara Klein to our senior staff as Director of Education.

During fiscal year 2017-18, the Board of Trustees welcomed Katherine (Kay) Desai, Thomas O. Ryder, and Matilde Sorensen as new members. Stepping down from the board are Herbert F. Aspbury, James H. Carney, Peter C. Coxhead, Susan Dobbs, Emily Reeves Tremml, and Barbara (Pinky) Regan. We wish to thank them for their numerous contributions to the success of the Museum during their tenure.

Many thanks also to our wonderful volunteers who gave 11,646 hours working as docents, support for administration operations, staff in the Museum Store, and help with family programs including Art Zone, Artful Storytime, and KidZ ArtShops.

The financial statements are contained herein. Our staff has worked diligently to achieve the operating surplus but it is also in part to our loyal members and donors who continue to actively support our many programs and events throughout the year.

The Museum is an organization that is always moving forward, and we have much success to build upon since its foundation in 1986. We intend to capitalize on our new strategic vision and brand refresh, and on the many exhibitions and programs that make the VBMA such a vibrant and exciting place to visit.

The Board of Trustees and I wish to sincerely thank all those involved, including our talented staff, dedicated volunteers, generous sponsors, donors and patrons - in making this such an important and memorable year in the Museum's history.

Dandra Z. Rolf

Sandra. L. Rolf Chair, Board of Trustees

Brady Adverts

Brady Roberts Executive Director/CEO Vero Beach Museum of Art

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Susan Dobbs

Secretary Rose Ciampa

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2017 - 2018 TRUSTEES

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Museum Legal Council Ralph L. Evans, Esg. Collins, Brown, Barkett, Garavaglia and Lawn

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Roberta Titelman and Bob Theis



Darlene and Tom Ryder

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*Non-Board Members

PURCHASES

1. Marguerite Zorach American (1887-1968) The Golden Orb, 1921 Oil on canvas 30 x 24 inches Museum Purchase with funds provided by the Athena Society, 2018.3

2. Joseph Stella Italian/American (1877-1946) Joy of Living, 1940 Oil on canvas 43 x 34 inches Museum Purchase with funds provided by the Athena Society, 2018.4

GIFTS

3. Dan Gunderson American Natural Progression, 2017 Translucent color photograph under Plexiglas, mounted on black PVC board 36 x 36 inches Gift of Dan A. Gunderson, 2017.4

Waldo Peirce American (1884-1970) The Baby Twins, circa 1930 Oil on canvas 37^{1/2} x 30^{7/8} inches 45^{5/8} x 58^{5/8} inches (framed) Signed on reverse, on stretcher bar Gift of William D. Hamill and family, 2017.5.1

Waldo Peirce American (1884-1970) Twins, 1933 Oil on canvas 28^½ x 39^¾ inches 36 x 46¹/₄ inches (framed) Signed "for Bill St Laurence from Michael and [Bignor] 1933" Gift of William D. Hamill and family, 2017.5.2



5



4. Waldo Peirce American (1884-1970) Tortugas, 1929, 1936 Oil on canvas $35^{3/8} \times 51^{1/4}$ inches (image) 42^{5/8} x 58^{5/8} inches (framed)

Waldo Peirce American (1884-1970) Tessie-Bootlegger's Bride, 1939 Oil on canvas 30^{1/2} x 42^{1/2} inches 36¹/₄ x 48^{7/8} inches (framed) Gift of William D. Hamill and family, 2017.5.4

5. Jack Levine American (1915-2010) Election Night, 1969 Etching, aquatint, drypoint, mezzotint on paper 19^{3/8} x 25^{1/8} inches Ed. 34/ 120 Printer: Emiliano Sorini

Sam Francis American (1923-1994) Always In and Out of Need, 1976 15 color lithograph 38 x 81 inches Ed. 26/35 Printer: Gemini G.E.I. Gift of Mary S. Singer, 2018.2

4

Hemingway, Dos Passos, Waldo Peirce, Dry

Gift of William D. Hamill and family, 2017.5.3

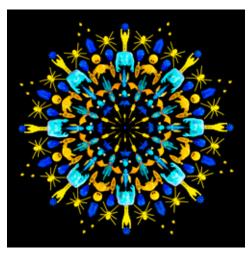
Publisher: A. Lublin Inc In Memory of Dr. Howard S. Padwee, 2018.1

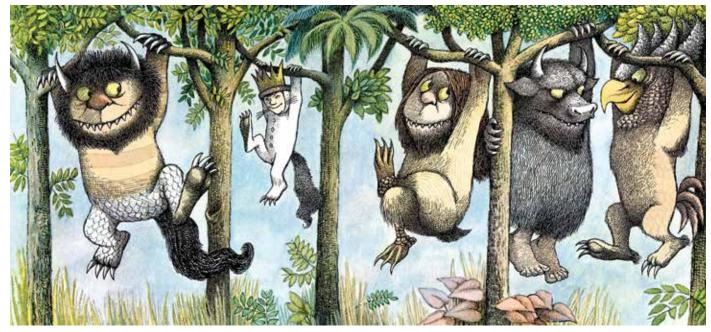
Signed lower right and numbered lower left





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Maurice Sendak, Where the Wild Things Are, 1961, lithograph on paper, 14 x 27 inhces © Maurice Sendak All Rights Reserved

HOLMES GALLERY

Dan Gunderson: A View from Above June 17 - September 3, 2017

Dan Gunderson's forty ornate color photographs were on view in the Museum's Holmes Gallery. Gunderson began this new series of photographs as a result of his interest in popular youth culture. Gunderson collected hundreds of toy figures, which he carefully employed to construct each composition before photographing them. When Museum visitors examined each of his brightly hued images, they discovered dozens of small plastic toys arranged in kaleidoscopic patterns.

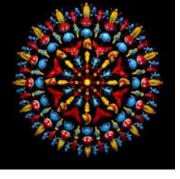
50 YEARS, 50 WORKS, 50 REASONS Maurice Sendak: The Memorial Exhibition September 23 - December 30, 2017

50 Years, 50 Works, 50 Reasons, Maurice Sendak: The Memorial Exhibition was organized to commemorate the 50th anniversary of Sendak's classic Where the Wild Things Are. The exhibition featured original illustrations for the book, which won the prestigious Caldecott Medal for pictorial excellence in 1964. The exhibition also incorporated a selection of works from the many other picture books that Sendak illustrated throughout his career and examples from his work as a stage and costume designer.

Medieval To Metal: The Art & Evolution Of The GUITAR January 27 - May 6, 2018

Organized by the National GUITAR Museum, Medieval To Metal: The Art & Evolution Of The GUITAR traces the design and history of the world's most popular musical instrument, from lutes and ouds to classical acoustic and modern electric instruments. In addition to forty varied and historic instruments, the exhibition included illustrations and photographs of well-known GUITAR players of the last century and their instruments.

Fender Stratocaster Fiesta Red Stratocaster, 1954, design by Leo Fender, Freddie Tavares, et al, manufactured by Fender Musical Instruments. Courtesy of The National GUITAR Museum



Dan Gunderson, Carney, 2015, translucent color photograph mounted on black PVC Board, 36 x 36 inches





Boutelle-Cole, The Voyage of Life: Old Age, 1852, Oil on canvas, 75 x 53 in, Courtesy of the Manoogian Collection

Paul Outerbridge: New Color Photographs from Mexico and California, 1948 - 1955 January 20 - June 3, 2018

A pioneering master of color photography, Paul Outerbridge explored the quirky intersection of two cultures in his photographs of Mexico and California during the 1940s and 1950s, gathered together for the first time in this exhibition. Outerbridge documented tradesmen, tourists, musicians, and bathing beauties in the glowing colors of Kodachrome. Outerbridge took full advantage of the relatively new medium of color photography to give his subjects added vitality.

TITELMAN GALLERY

Watershed Contemporary Landscape Photography June 3 - September 10, 2017

Uniting select works from Telfair Museum's extensive permanent collection, this exhibition featured 38 photographs by 26 artists. Watershed: Contemporary Landscape Photography was a thematic exhibition of landscape photographers. When artists such as Jerry Siegel, Richard Misrach, and Anthony Goicolea photograph the landscape-even one altered by human hands-they evoke the mystery and sometimes strange beauty to be discovered there. Others, including Jack Leigh, William Christenberry, and Lisa M. Robinson, communicate the timelessness and dignity of the landscape.

SCHUMANN GALLERY

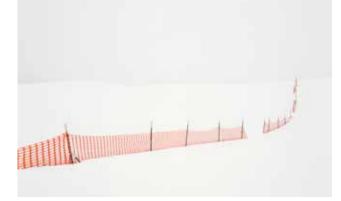
DeWitt Boutelle after Thomas Cole: The Voyage of Life From the Manoogian Collection September 16, 2017 - Jan 7, 2018

This exhibition featured a suite of four paintings by itinerant painter DeWitt Clinton Boutelle (1820 - 1884). The four works represent an allegory of man's earthly journey (Childhood, Youth, Manhood, Old Age). Boutelle was commissioned to paint these works as a full-sized copy of the Thomas Cole's celebrated Voyage of Life. The combined signature on the paintings, with both Boutelle and Cole's names, shows the close connection to Cole's original suite.





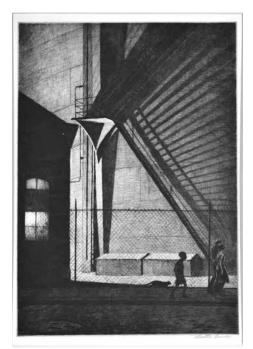
Paul Outerbridge, Self Portrait, Santa Monica, c. 1955, dye transfer print, © Graham Howe, Curatorial Assistance, Inc., Pasadena, CA



Lisa M. Robinson (American, b. 1968), Running Fence, 2003, C-print on paper, 28 x 36 inches, Collection of Telfair Museums, Gift of the artist, 2007.30, © Lisa M. Robinson



Dorothea Lange, Migrant Mother, Nipomo, California, 1936, Edition #36/300, Published by Aperture under the auspices of the Dorothea Lange Collection at the Oakland Museum, 12 x 9¹⁴ inches, Collection Reading Public Museum, Reading, Pennsylvania. Library of Congress, Prints & Photographs Division, FSA/OWI Collection [LC-USF34-9058-C]



Martin Lewis, Shadow Magic, 1939, drypoint, Private Collection, © The Estate of Martin Lewis

TITELMAN GALLERY (continued)

Masters of American Photography September 16, 2017 - January 14, 2018

Masters of American Photography featured works by Ansel Adams, Margaret Bourke-White, Walker Evans, Dorothea Lange, Edward Steichen, Alfred Stieglitz, and other master photographers. Representing the history of photography in America from the 1880s through the 1980s, this exhibition, organized by the Reading Public Museum in Pennsylvania, addressed themes such as portraiture, landscape, cityscape, still life, motion capture, and photojournalism. Included were classic images like Dorothea Lange's Migrant Mother -Nipomo, California and Ansel Adams' Monolith, the Face of Halfdome, Yosemite National Park, California.

Shadow and Light: The Etchings of Martin Lewis February 3 - May 13, 2018

Shadow and Light: The Etchings of Martin Lewis brought together fifty-six prints by Lewis. Together they captured his aesthetic throughout his entire career, from his initial forays in printmaking in the 1910s; through the master works of the 1920s, '30s, and '40s; and ending with his last known print in 1953. Lewis was particularly drawn to night scenes, presenting people on their way to and from urban entertainments, talking on street corners, or standing alone with the busy city around them.

STARK GALLERY

Selections from the Permanent Collection July 1, 2017 - June 30, 2018

This varied exhibition offered visitors an opportunity to enjoy the diversity and excellence of the Museum's permanent collection. Visitors viewed works of art by well-known painters such as Edward Redfield, Willard Metcalf, Jane Peterson, Jim Dine, as well as the work of prominent sculptors including Elizabeth Catlett, Henry Moore, George Segal, and Marc Sijan.

ALICE AND BECKWITH SCULPTURE PARKS

Sculptures from the Permanent Collection July 1, 2017 - June 30, 2018

The Alice and Jim Beckwith Sculpture Park on the Museum's south side and its northerly counterpart, the Beckwith North Plaza Park, continued to exhibit works by George Rickey, Deborak Butterfield, Tom Otterness, Haydn Llewellyn Davies, John Henry, Hanneke Beaumont, David Hayes, Jaume Plensa, and other important examples of outdoor sculpture from the Museum's permanent collection. These visitor-friendly venues provide an attractive garden setting that enhances visitor interaction with these large-scale works of art.



Elizabeth Catlett, Triangular Woman, 1994, amber onyx, 23 ^{1/2} x 15 x 19^{1/2} in., Museum Purchase with funds provided by Mr. and Mrs. Whitney MacMillan in honor of the tenure of Lucinda H. Gedeon, Ph.D. as Museum Director, 2016.3

INTERNATIONAL LECTURE SERIES

Since its original founding in 1982, the Museum's flagship public program has attracted the finest guest speakers in the arts and humanities. 36 years later, the International Lecture Series continues to serve its capacity audiences with live seating in the Holmes Great Hall and simulcast seating in the Leonhardt Auditorium.

pants: 594
594
600
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631
533
F

THE 36TH ASBURY SHORT FILM CONCERT

This partnership with Asbury Shorts USA featured a highly entertaining mix of comedy, drama, and animated short films previously honored with Academy Award nominations or "Best of Show" awards at US and international film festivals. Two concerts were presented by Asbury Shorts USA Founder/Director Doug LeClaire.

February 10, 2017

ASBURY SHORT FILM SEMINAR 2018

Asbury Shorts USA Founder and Director Doug LeClaire delivered a lively lecture detailing the behind-the-scenes aspects of independent short film production.

February 11, 2017

Short Films: Who...What...When...How...and Why

Participants: 476

Participants: 68



Frederick Forsyth



Maya Lin



Asbury Short Film Concert



Doug LeClaire Seminar



Opera Studies



Summer Film Nights



Film Studies



OPERA STUDIES

This five-class course is a joint program with the Vero Beach Opera and presented by Opera Studies Chair Wayne Kleinstiver. Participants:

		r arcieparies.
February 1, 15, 22; March 1, 8	A Date with the Devil	114

SUMMER FILM NIGHTS

Instructor Xaque Gruber introduced audiences to the wacky worlds of Wes Anderson during these well-attended summer films. Participants:

June 13, 2017	The Life Aquatic with Steve Zissou	not recorded
June 20, 2017	Fantastic Mr. Fox	not recorded
June 27, 2017	The Grand Budapest Hotel	122

FILM STUDIES

The Museum offered five series of five-class courses presented with context and class discussion by Film Studies Coordinator Diane Thelen.		
September 26 - October 24, 2017	Participants:	
All About Eve: Females Behind the Camera	218	
November 7 - December 5, 2017 Secrets & Lies: Stories of Real People During War Time	448	
January 9 – February 6, 2018 Stranger Than Fiction: Amazing True Stories	497	
February 13 – March 13, 2018 Come Spy With Me: Tales of Espionage and Intrigue	503	
March 20 – April 17, 2018 Fond Farewells: Tributes to Those We Remember	441	

ACO CHAMBER MUSIC SERIES

The VBMA and Atlantic Classical Orchestra partnership entered its tenth season in January 2018 and continued the popular tradition of sharing the exquisite experience of chamber music on the stage of the Leonhardt Auditorium. Darticipante

February 4, 2018	Participants: 211
February 25, 2018	223
March 18, 2018	215

Atlantic Classical Orchestra

SEMINARS

Seminars offer in-depth examinations of topics that foster interactive discussion and opportunities for personal growth.

February 5 - 7	Tamar March, Ph.D. To Tell You the Truth, You're Lying
February 19 - 20	Judy M. Pittenger 1917: The Revolution that Shook the World
March 21 - 23	Michael Verde Life After Ego: Six Spiritual Classics Illumina

LUNCH & LEARN: FOCUS TOURS

These lunchtime learning experiences provided a docent-guided focu from a featured exhibition, followed by the opportunity to eat and dis Café catering by Wood 'n Spoon.

		Participants:
November 16, 2017	50 Years, 50 Works, 50 Reasons Maurice Sendak: The Memorial Exhibition	6
January 11, 2018	Masters of American Photography	18
February 15	Medieval to Metal: The Art & Evolution of the GUITAR	R 12
March 22	Shadow and Light: The Etchings of Martin Lewis	7

DOCENT PROGRAM & STATISTICS

Served	Hours of Service
Docent on Duty	1796
Standing 2PM Tours	575
Lunch and Learn	6
Adult Group Tours	66
Youth Group Tours	685
Special Events	298
Research & Preparation	1,663
Governance & Administrative (Officers)	1,348

	Participants:	
	22	
	29	
nated	53	

Judy Pittenger



Michael Verde



Medieval to Metal Exhibition



Docent Youth Tour

us on select artworks
iscuss at The Museum

Number of Visitors 21,801 1536 20 234 4237 6267 0



October KidZ ArtShop



Artful Storytime



Toddler Tours



The Art Zone

YOUTH & FAMILY PROGRAMS

Holidays in the Wild

This annual holiday festival was themed around the major exhibition 50 YEARS, 50 WORKS, 50 REASONS Maurice Sendak: The Memorial Exhibition. The Laura and Bill Buck Atrium turned into a Wild Rumpus featuring community youth entertainment and student art exhibitions, interactive activities, live entertainment, gallery viewing, and scavenger hunts. December 3, 2017 Participants: 2,900

Children's Art Festival

This 37-year-old tradition included more than 16 different community youth performances, student exhibitions, studio art activities, interactive experiences, and free gallery tours, all to celebrate the arts and the children in Indian River County. The annual awards ceremony for the middle and high school Indian River County Juried Student Exhibition was held the same day. April 28, 2018 Participants: 2,890

KidZ ArtShops

Monthly, for a total of 9 programs. This drop-in program takes place on free admission Saturdays and provides children aged 4-11 and their families a docent-guided tour of the featured exhibition followed by a hands-on activity. July 2017 - June 2018 Participants: 721

Artful Storytime

Weekly, for a total of 50 programs. Designed to build literacy awareness, encourage creative thinking, facilitate playful learning, and shape skills for Kindergarten readiness, this weekly program shares themed children's books, songs, and art projects with a creative connection. July 2017 - June 2018 Participants: 2,433

Toddler Tours

Monthly, for a total of 11 programs. Toddler Tours provide a developmentally appropriate themed gallery tour and art-making activity for children aged 2-4 years and their adult caregivers. The gallery tour teaches children and families how to look at art through innovative teaching strategies such as listening to music, moving, dancing, using props, and/or reading stories. July 2017 - June 2018 Participants: 175

Art Babies

Monthly, for a total of 12 programs. Art Babies provides a developmentally appropriate gallery tour and art-making activity for babies aged 0-24 months and their adult caregivers. The gallery tour is followed by baby friendly art-making and free-choice sensory play. Now hosted in the Art Zone on the third Thursday of every month. July 2017 - June 2018 Participants: 174

Family Fun Guides / Gallery Kits

Family Fun Guides are designed for families with children ages 4-15 and located in the galleries. Family Fun Guides are free and engage children with questions, visual games, and activities. Gallery Kits are sets of approved artmaking materials for use in the galleries and available to children of all ages who want to create art during their visits. Participants: 612

The smART ZONE is an inviting, creatively appointed space with iPad tablets loaded with select apps to explore and create for all ages. The apps are refreshed regularly to relate to current exhibitions. Children may print some creations on the smART ZONE printer to take home. Participants: 1,306

ART ZONE

smART ZONE

The Art Zone is a hands-on, multisensory children's interactive space. Newly opened in January 2018, the Art Zone is open to visitors during Museum hours and hosts family programs. The Art Zone connects visitors to the Museum's exhibitions through hands-on multisensory learning and encourages creative thinking with over 10 activity stations. Opened January 24, 2018 Participants: 9,723

CAROLYN K. EGGERT CHILDREN'S GALLERY EXHIBITIONS

The Eggert Children's Gallery is a partnership program with schools to showcase the art of students in our community.

VBMA Summer Art Camp Indian River County I VOTED Posters Fellsmere Elementary School Sebastian Elementary School Indian River Charter High School Oslo Middle School Saint Edward's Upper School Master's Academy Saint Edward's Lower School Beachland and Fellsmere Elementary Schools School District of Indian River County 5th Grade Artwork VBMA Summer Art Camp

SCHOOL AND TEACHER PROGRAMS

PK-12 SCHOOL PROGRAMS

Participants: 11 schools, 347 students School Tours The Museum provides guided experiences of the exhibitions and collections for Pre-Kindergarten through high school students, teachers, and chaperones from public, charter, private, and homeschool groups and after-school centers. Group tours for schools are without charge.

Artist in the Schools Participants: 1,430 Artist in the Schools is a program for teachers to request a customized learning experience based on an exhibition. A professional teaching artist from the Museum visits classrooms before and after field trips that include gallery tours and studio activities. (10 Schools/16 visits)

- Citrus Elementary
- Dodgertown Elementary
- Bridges Early Learning Center
- Glendale Elementary
- Passport to Literacy Preschools
- Pelican Island Elementary
- Rosewood Magnet
- Sebastian Elementary
- St. Helen's School
- Treasure Coast Elementary

Fellsmere Elementary Adopt-a-School

Arts Integration and Cultural Literacy at Indian River Academy

Beachland Elementary School Partnership

Vero Beach Elementary School STEAM Partnership

July - September 2017 October 9 - November 7, 2017 October 22 - November 11, 2017 November 12 - 25, 2017 November 26, 2017 - January 6, 2017 January 7-27, 2018 January 28 - February 17, 2018 February 18 - March 10, 2018 March 11 - 31, 2018 April 1 - 21, 2018 April 22 - May 19, 2018 June 2018



Beachland Elementary School Fieldtrip



Artist in the School program



Superintendent of IRC Schools Dr. Mark Rendell with student from Citrus Elementary School

Treasure Coast Elementary School Trip

Participants: 406 Participants: 189 Participants: 943

Participants: 752



Literacy in Motion



Movement at the Museum



Teen Participants of the A+ Art program

COMMUNITY ENGAGEMENT PARTNERSHIPS

VBMA teaching artists visits the center weekly during the school year to facilitate art-making projects with elementary students.

Art After School: Gifford Youth Achievement Center August - May

Participants: 56

LITERACY IN MOTION

The Museum continued its partnership with The Learning Alliance and hosted Literacy in Motion, a four-week summer program that targets at-risk, rising to the 2nd grade students, from Sebastian Elementary* and Treasure Coast Elementary* schools. The program revolves around a unit of study in cultural arts (this year based on the summer exhibition Astronomy Photographer of the Year) and includes two-day weekly intensive field trips to the Museum.

_iteracy in Motion	June 2018

Participants: 41

ART FOR HEALTH'S SAKE

The Art for Health's Sake program provides programs designed to improve physical and emotional well-being through use of the expressive arts. Community outreach programs and Museum classes provide the creative and non-judgmental environment necessary to enhance the lives of our community.

PROGRAM A+ART tv	Frequency wice monthly, Sept-June	Participants 28
Alzheimer's and Parkinson's Assoc	c. weekly	28
Artful Engagements Senior Resource Association	weekly	110
Intergenerational Program	weekly, Sept-June	25
Movement at the Museum	weekly	43
Movement in the Moment	weekly	28
Regenerate through Art	weekly, Sept-Feb	34

MUSEUM ART SCHOOL 2017 - 2018 COURSES & WORKSHOPS

The Museum Art School features a variety of studio art and humanities offerings for people of all levels of skill and interests during four terms each year. It offers instruction in a variety of media in scheduled course offerings and master artist workshops, as well as social offerings such as children's birthday parties and Cork, Canvas & Company for adults.

TERM	Offerings held
Summer 2017	
June 5 - August 11, 2017	11
Fall 2017	
September 25 - December 8, 2017	35
Winter 2018	
January 8 – March 9, 2018	61
Spring 2018	
March 19 - May 25, 2018	43
Birthday pARTies	1
Cork, Canvas & Company	16

2017 SUMMER ART CAMP

This year's eight week Summer Art Camp for children ages 4 - 16 offered a creative environment to explore new ideas, develop skills, and build self-esteem through making and learning about art. Drawing inspiration from the exhibition Dan Gunderson: A View from Above, the summer's theme was Toying with Art. Camp also featured many Master Classes for campers looking for a mini-course focused on a particular artistic medium. Sponsored needs-based scholarships allowed for 56 children to attend camp.

Summer Art Camp 2017	Offerings held
June 5 - July 28, 2017	55

Scholarships awarded

PATRICIA M. PATTEN COMMUNITY GALLERY

VBMA Camp and Community Engagement	June 15 – Sep
Vero Beach Art Club Members 1	September 9 - C
Vero Beach Art Club Members 2	October 21 - Nove
Indian River Photo Club	December 17, 2017 - Jo
Museum Art School Faculty Exhibition	January 18 - Fe
Museum Art School Student Exhibition 1	- February 16 Oil/Acrylic, Drawing
Museum Art School Student Exhibition 2	March 15 Watercolor, Mixed Media,
Indian River County Juried Student Exhibition	on April 28 -



Summer Art Campers 2017



Museum Art School Spring Class

Participants 671

56

eptember 1, 2017

October 15, 2017

vember 26, 2017

January 4, 2018

ebruary 8, 2018

- March 8, 2018 ng, Photography

- April 12, 2018 3-Dimensional

- May 20, 2018



Rock n' Brew event



Gala Co-Chairs Geri Altieri, Kathy Kemp and Ellen Ferro



Fashion Meets Art event co-chair Melinda Cooper with Simon Doonan and co-chair Karen Loeffler



Art In Bloom 2018

ART OF DINING

February 25, 2018 - April 9, 2018

This annual fundraiser provided 5 themed and hosted dinners in private homes. Each dinner had a special guest including speakers from the 2018 International Lecture Series. 109 attended

ART IN BLOOM LUNCHEON

March 15, 2018

The event featured the Art in Bloom exhibition by floral designers, lunch catered by Elizabeth D. Kennedy and Co, Inc., and floral designer Ronaldo Maia as the presenter who also attended a private dinner at Windsor and taught a Floral Master Class on Friday. Private Dinner 22 attended Luncheon 482 attended Master Class 20 attended

CONCERTS IN THE PARK

October 26, 2017 Dave Mundy and Soulfege 140 attended

February 15, 2018

Don Soledad 125 attended

March 22, 2018 Ed Shanaphy 199 attended

April 19, 2018

Don Bestor 151 attended

FASHION MEETS ART

February 28, 2018

FMA featured fashion icon Simon Doonan with a private meet and greet prior to his presentation. A cocktail reception followed with a trunk show by Llobycats. 230 attended

GALA 2018: ROCK OF AGES

January 26, 2018

The Museum celebrated Medieval to Metal: The Art of the GUITAR exhibition. Cocktails were held in the entrance tent. A moveable feast dinner with era-style music took place throughout the Museum, including in the Holmén Hallway, Holmes Great Hall, and Wahlstrom Sculpture Garden in the Laura and Bill Buck Atrium. Dinner was catered by Elizabeth D. Kennedy and Co. 326 attended

ROCK N' BREW

April 7, 2018

Featuring the Medieval to Metal: The Art and Evolution of the GUITAR exhibition, guests dressed as their favorite rockstars. added their photos to the Wall of Fame, danced to the tunes of Souljam and enjoyed refreshments from Walking Tree Brewery. 87 attendees

FROM ABSTRACT TO REALITY

The Tax Act: What it really means for you, your family and the causes you

care about

April 18, 2018

discussion on how the new Tax Act will affect individual's financial, personal, and philanthropic goals. Panelists Todd W. Fennell, LL.M, Managing Partner of Gould Cooksey Fennell, Tracy A. Sorzano, JD, LL.M., Senior V.P., and Wealth Director of PNC Wealth Management, and James A. Beindorf, CPA, CVA, CFF of Offutt Barton Schlitt, LLC highlighted important elements of the Tax Act and offered insight to help attendees achieve their goals. 33 attendees

This event featured a breakfast and panel

Summer Exhibition

WATERSHED: Contemporary Landscape Photography

EXHIBITION RECEPTIONS

Lecture by: Erin Dunn June 16, 2017 296 guests

Fall Exhibitions

Masters of American Photography

Lecture by: Curator Danielle Johnson October 6, 2017 392 guests

Winter Exhibition

MEDIEVAL TO METAL:

The Art and Evolution of the GUITAR

Chairman's Club and Director's Society Reception Lecture by: Dick Boak February 8, 2018 88 guests

MEDIEVAL TO METAL:

The Art and Evolution of the GUITAR

General Member Reception Lecture by: Dick Boak February 9, 2018 395 guests

MEMBER EVENTS

Chairman's Club Dinner

November 10, 2017 Two dinner seatings were offered, with special guest lecturer Kevin Sharp, Director of the Dixon Gallery and Gardens of Memphis. Cocktails and passed hors d'oeuvres were enjoyed as well as a delightful dinner catered by Elizabeth D. Kennedy & Co. 283 attended

The Director's Society and **Chairman's Club Member** Invitational

Wednesday, March 7, 2018

Athena Society Events Athena Society Trip

September 8 - 18, 2017 Milan and Venice, Italy 26 attended

Museum offerings.

Attendance 76

Cocktails and Conversation

November 16, 2017 Vero Beach Museum of Art Speaker: Curator Danielle Johnson 58 attended

February 22, 2018 Vero Beach Museum of Art Speakers: Don and Mera Rubell 60 attended

Athena Dinner

April 21, 2018

Vero Beach Museum of Art Speaker: Curator Danielle Johnson, "Selection Presentations", followed by viewing and member voting Dinner catered by Elizabeth D. Kennedy & Co. 111 attended

A fun and informative evening aiming to grow the Chairman's Club and Director's Society. A sampling of popular education programs were introduced allowing guests to become better acquainted with



Summer Exhibition Members Opening



Medieval to Metal Exhibition Members Opening



Charlotte Stifel, Jayne Becker and Laura Frick enjoying the Chairman's Club Dinner



Gloria and Kim Anderson with Warren Schwerin at the Athena Society Dinner

Friends of the Vero Beach Museum of Art is the collective name for all Museum volunteers and their various functions and specialized services.

2017-2018 FRIENDS COUNCIL

Susan Smith - Council Chair Mackie Duch - Art for Health's Sake Sue Chadeayne - Docents Adult Public Programs - Jane Jackson Friends' Membership - Marilyn Bosland Museum Marketing - Carla Boardman Youth and Family Programs - Barbara Dorvee

GENERAL VOLUNTEERS

Volunteers who donated 40 hours or more this fiscal year in the following areas: Adult Public Programs. Art for Health's Sake. Art Zone, Concerts in the Park, Friends' Membership, Mailings, Museum Marketing, Museum Store, Youth and Family Programs.

Angela Ahlf Mert Anderson Karen Baker Carole N. Barton Gisa Belanger Mary Blair Barbara Blodgett Bruni Boin Gale Bracken Cvnthia Bucacci* Susan Burns Julie Calix Pat Casselberry **Eileen Connelly** Mindy R. Connelly Edmund Cortez Hester Denniston Barbara Dichter Helen Dodds Jacqueline P. Farrell Patricia Flvnn Patricia D. Gabaldon Dee Gaddy Jan Garrison Lynn Geiser Fae Kopacka Antoinette Lizardi Patricia E. Lvons Miriam Martinez Mary Dee Merrell Mariam Michael Patricia A. Miller Katherine Mountain Judith Poley Patrick Poley Sandy Rolf Audrey Ross Katherine Schlitt

Suzanne Shea Mary A. Smith George Taber **Betty Talley** Linda Terry Leah Tompkins **Chovine Visintainer** Diane Wilhelm *Deceased

Friends Total Service Hours: 11,646

MUSEUM DOCENTS

Docents are volunteers who complete a training program and participate in extensive continuing education to ensure that adult and student visitors receive a meaningful experience through guided experiences of Museum exhibitions.

2017-2018 Docent Officers

Alicia Quinn**, Docent Chair Sue Chadeayne, Docent Vice-Chair Ruth Lentini, Secretary Suzanne Albani, Statistician Phoebe Larson**, Docent Advisor

2017-2018 Docents

Marion Berry Maryanne Bohlinger** Lisa Bright* Linda Campbell^{*} Deborah Cargo Pamela Carner Caroline Carson Mary Caverly Roz Chadwick** Donna Coughlin Sue Docktor* Sally Dussing Joyce Eckler Joan Edwards Deborah Pomponio Flynn Anne Grealis* Cici Irvine Renée Lincoln** Betsv Marshall** Carol Mettam Jane Padwee*** Martha Phelps Joyce Russell* Pam Sandzen Sue Sharpe*** Nancy Shaver*** Linda Stubblefield*

*5-Year Service Award **10-Year Service Award ***15-Year Service Award

Docent Emerita

Docents who serve 15 or more consecutive years may elect to be recognized with this honorary status Carole Barton Pat Gabaldon Toni Hamner **Betty Herget** Barbara Tilney

Total Docent Service Hours: 6,437



Sponsors Toby and Tuny Hill with Laura and Rick McDermott



Peter and Kjestine Bijur with Teryl Viner and Beau Smith



Laura and Bill Buck



Barry Beach with Sandy and Randy Rolf

Summer Art Camp Scholarships The Circle: Intergenerational Art Program, Artful Engagements The Yela "Peter" and Derek Fowler Endowment for Acquisitions and Exhibitions: Maurice Sendak: 1948-1955; Shadow and Light: The Etchings of Martin Lewis Serena Krohn: Artists in the Schools Contemporary Landscape Painting Evolution Of The GUITAR Helen Stone: Film Library Harry and Virginia Van Wormer Lecture Fund: International Lecture Series

Laura T. Buck Exhibition Endowment: Medieval to Metal: The Art & Evolution Of The GUITAR Mr. and Mrs. Alfred C. DeCrane, Jr.: School Programs, Community Impact Mr. and Mrs. John H. Dobbs: Medieval to Metal: The Art & Evolution Of The GUITAR Mrs. Sally M. Edwards: Fellsmere Adopt-A-School Kay and Rohit Desai: Atlantic Classical Orchestra Chamber Music Series Anne F. Forbes Family Foundation: Medieval to Metal: The Art & Evolution Of The GUITAR Indian River Estates/Acts Retirement-Life Communities: Chairman's Club Dinner, Concerts in the Park John's Island Real Estate: Gala 2018: Rock of Ages, Concerts in the Park Mr. and Mrs. Bernard H. Kastory: Seminars The Frederick H. Leonhardt Foundation: International Lecture Series Mason Investment Advisory Services: Medieval to Metal: The Art & Evolution Of The GUITAR, Youth & Family Programs Mr. and Mrs. Whitney T. MacMillan: Medieval to Metal: The Art & Evolution Of The GUITAR Roberta Olsen: Film Studies; Masters of American Photography Barbe Bonjour Pike: Maurice Sendak: The Memorial Exhibition Quail Valley Charities: School Programs Sarah E. Smith: Maurice Sendak: The Memorial Exhibition Mrs. Charlotte Stifel: Art for Health's Sake, Medieval to Metal: The Art & Evolution Of The GUITAR Terra Foundation for American Art on behalf of Peter and Linda Krivkovich: Masters of American Photography Mrs. James W. Titelman: Masters of American Photography Mr. and Mrs. Richard G. Unruh, Jr.: Film Studies Teryl Viner and H.C. Bowen Smith: Maurice Sendak: The Memorial Exhibition Mrs. Georgia E. Welles: International Lecture Series, Art for Health's Sake \$5,000-\$9,999 Abbot Downing: Gala 2018: Rock of Ages, Concerts in the Park Mr. and Mrs. Herbert F. Aspbury: Film Studies Mr. and Mrs. James Balog: Indian River County Student Exhibition William and Marcia Blackburn: Masters of American Photography Susan L. Bouma: International Lecture Series Mrs. James L. Currie: Artists in the Schools Disney's Vero Beach Resort: Youth & Family Programs Brad and Mona Endicott: Artists in the School

\$25.000 AND GREATER

The 1830 Family Foundation /Mrs. Laura Buck: After School & Summer Programs, Fellsmere Adopt-a-School, STEAM Vero Beach, Beachland Elementary and Indian River Academy Partnerships,

The Memorial Exhibition; Masters of American Photography: Medieval to Metal: The Art & Evolution Of The GUITAR; Paul Outerbridge: New Color Photographs from Mexico and California,

Patricia M. Patten Endowment: Maurice Sendak: The Memorial Exhibition: Modern Works on Paper: Paul Outerbridge: New Color Photographs from Mexico and California, 1948-1955; Watershed

Estate of Glee and Robert Ries Endowment: Dan Gunderson: A View from Above; Maurice Sendak: The Memorial Exhibition; Masters of American Photography: Medieval to Metal: The Art &

\$10.000-\$24.999

David and Gloria Bumsted Gamrasni: Masters of American Photography

Duke and Gael Habernickel: Masters of American Photography

Mr. and Mrs. Robert P. Henderson: Medieval to Metal: The Art & Evolution Of The GUITAR

The Hill Group: Gala 2018: Rock of Ages, Concerts in the Park

Robert B. and Janet A. Hoffman Foundation: Shadow and Light: The Etchings of Martin Lewis

Mr. and Mrs. Allen Jones: Paul Outerbridge: New Color Photographs from Mexico and California, 1948-1955 Barbara S. Longfellow: International Lecture Series

Dr. and Mrs. David J. McKenna: International Lecture Series

Connie and Don Patterson: Film Studies

PNC Bank Grow Up Great: Youth & Family Programs, Children's Art Festival

Rock City Gardens: Gala 2018: Rock of Ages, Concerts in the Park

Mr. and Mrs. Randolph K. Rolf: Art for Health's Sake, Beachland Elementary Partnership

Randy and Sandy Rolf Endowment for Outreach Programs: Community Engagement

Stewart Shops and the Dake Family – a Fund of The Community Fdn for the Greater Capial Region: Summer Art Camp

Carolyn and William Stutt Endowment for the International Lecture Series: International Lecture Series Mr. Robert J. Theis: The Art & Evolution Of The GUITAR Roberta and James W. Titelman Endowment for Exhibitions: Shadow and Light: The Etchings of Martin Lewis Don and Janet Tribus: Gala 2018: Rock of Ages, Summer Art Camp Archie Wingfield Charitable Trust: Concerts in the Park

\$1,000-\$4,999

Anonymous: Fellsmere Adopt-a-School George P. Armstrong Endowment Fund: Dan Gunderson: A View from Above Ann Bowling Endowment for Film Studies: Film Studies Mary K. and Robert R. Broadbent Endowment Fund: Medieval to Metal: The Art & Evolution Of The GUITAR Ruth Camp Campbell Foundation: Beachland Elementary Partnership Mr. and Mrs. James H. Carney II: Seminars Kenneth W. Cunningham, Jr. Endowment Fund: International Lecture Series Sharon and John Dixon: Arts Integration at Indian River Academy Mr. and Mrs. John F. Donahue: Concerts in the Park Falasiri Fine Oriental Rugs: Children's Art Festival, Concerts in the Park Friends of the VBMA Endowment: Dan Gunderson: A View from Above M. Gaye Fugate: Art for Health's Sake Mrs. Ernest Hazel: Docents Ernest Hazel III Endowment: Interpretive Programs Molly and Scott Hurley: Art in Bloom Luncheon Hutchinson's Floral Design: Children's Art Festival Jean Johnson Endowment for Docent Programs: Interpretive Programs Bill and Libby King Foundation: Fashion Meets Art Publix Super Markets Charities: Children's Art Festival The Betty Reed Memorial Endowment for Youth Programs: Youth and Family Programs Mr. and Mrs. William J. Regan: Medieval to Metal: The Art & Evolution Of The GUITAR Schumann Foundation Endowment for Exhibitions: Paul Outerbridge: New Color Photographs from Mexico and California, 1948-1955 Michael and Doreen Sproule: Literacy in Motion Lisa Stebbins: Fashion Meets Art Charlotte and Henry Stifel Endowment for Exhibitions: Masters of American Photography SunTrust: Gala 2018: Rock of Ages Mr. and Mrs. John W. Taylor: STEAM Vero Beach Elementary Linda and Mel Teetz: Fashion Meets Art Mr. and Mrs. Charles W. Thomas: Film Studies Mr. and Mrs. Peter M. Thompson: Paul Outerbridge: New Color Photographs from Mexico and California, 1948-1955 Emily and Glenn Tremml: Art for Health's Sake Vero Beach Magazine: Children's Art Festival, Concerts in the Park Vero Beach Art Club: Summer Art Camp Scholarships Marilyn M. Watkins Private Foundation: Children's Art Festival White Orchid Spa: Fashion Meets Art

UNDER \$999

Appraisal Associates International, Sharon A. Theobald: Concerts in the Park Classic Awards: Children's Art Festival Clemens Bruns Schaub Architect & Associates, P.A.: Fashion Meets Art Collins, Brown, Caldwell, Barkett, Garavaglia & Lawn Chartered: Children's Art Festival Cooper & Co.: Fashion Meets Art The Hartley Press: Children's Art Festival Image360: Children's Art Festival Karen Loeffler Consulting: Fashion Meets Art McCall Agency: Fashion Meets Art Dawn M. Morton Design: Children's Art Festival Moulton Layne Architects: Concerts in the Park The Linda Sue Pfarrer Nortillo Charitable Foundation: Family Programs Palm Beach Parking: Children's Art Festival REMAX Crown Realty: Concerts in the Park Select Skin: Fashion Meets Art Tentlogix: Art of Dining RCL Development: Children's Art Festival USI Insurance: Children's Art Festival Vero Chem: Children's Art Festival



Bernie and Linda Kastory with Brady and Anna Roberts



Herb and Vicki Asbury with guest at the Gala



John and Sharon Dixon



Janet and Don Tribus with Joan Gee

BRICK DONATIONS

Mr. Scott Abel

The Impact Pathway is comprised of commemorative bricks inscribed with special messages of inspiration, celebration, and in honor and in memory of friends and loved ones.

Robert Alfert Mrs. Sally S. Allen and Mr. Gordon E. Allen Mr. Rick Alonso Mr. and Mrs. Bradley Anderson Mr. and Mrs. Roland Anderson Mrs. Lois Appleby Mr. Vincent J. Apruzzese Ms. Teresa E. Ardinger Mr. and Mrs. Bernard F. Armstrong Mr. and Mrs. Herbert F. Aspbury Mrs. Carol Atkinson Mr. and Mrs. Clarke H. Bailey Mr and Mrs. John Bankston Mr. and Mrs. Scott Bartel Kathryn Barton Mr. and Mrs. Fred Bauschard Mr. Richard Beir Mr. and Mrs. Edward Benedict Mrs. Margaret Benyon and Ms. Lesley S. Benyon Mrs. June Bercaw Marion A. Berry Mr. and Mrs. Lee Bertman Mr. and Mrs. William R. Blew Mr. and Mrs. J. Jerry Bohlinger Kryn and Marilyn Bosland Mrs. Odessa Bourne and William P Bourne Mr. and Mrs. Frederick Brandt Mr. and Mrs. Lawrence Brashears Mr. and Mrs. Bob Broten Mr. and Mrs. Thomas Buck Mr. and Mrs. Holbrook Bugbee Robert and Emilie Burr Mrs. Vanessa Bynum and Mr. Kevin Bynum Mr. and Mrs. Michael Cardillo Mr. and Mrs. Robert Cargo Barbara Dorvee and Louis Caterina Mr. and Mrs. James Christo Mr. and Mrs. Stephen C. Colev Carla and Robert Conaty Mr. and Mrs. Louis J. Costanza Mr. and Mrs. Philip E. Coviello Mr. and Mrs. David Crosby Ms. June De Jonge Ms. Lila Deen Mrs Valerie DeMaranville Mr. and Mrs. Alfred DeMarco Mrs. Madeline Dolan Mr. and Mrs. Joe M. Dolby Mr. and Mrs. John F. Donahue Mr. and Mrs. J. B. Donaldson, Jr. Mr. and Mrs. Richard Duch Ms. Maxine Dunlop

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The Impact Pathway

Mr. and Mrs. James R. Waterston Mrs. Deborah Weise Mr. and Mrs. John A. Werwaiss Mr. Kenneth L. Wessel Ms. Annie Wettlaufer Mr. and Mrs. Larry Wilhelm Mr. and Mrs. Mark D. Williams Mr. and Mrs. Ron Zibelli Mr. and Mrs. Jerry Zollenberg Mrs. Stella A. Zopes

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In 1999, the Museum's "Ginny" kiln was built by world renowned ceramicist/raku artist Harvey Sadow from Jupiter, FL, and our own talented artist and faculty manager Sean Clinton, over a two-week period based on a Lou Nils kiln design. (Little known fun fact - the "Ginny" was named after the late and long-time instructor Ginny Stocker who taught ceramics at the VBMA for over 15 years!)

During its 18 years in operation, the Ginny kiln was fired about 20 times each year to a temperature of approximately 2,300 degrees F over a 12-18 hour period. She worked hard and was a faithful companion as the Museum grew its ceramics department. But while still operable, Ginny was an aging kiln that no longer met code restrictions and was in need of repair.

After extensive research and fundraising, the Museum purchased a Bailey Custom PRO32 Shuttle gas kiln. The Bailey kiln has a 32 cubic foot interior firing space, and is more fuel efficient (and built to code). The Museum also added two new production grade electric kilns as well as safe and efficient venting systems, and improved wiring. All of these improvements have enabled us to continue to build our successful ceramics program.

MUSEUM NAMED ENDOWMENTS

George P. Armstrong Endowment Fund

Marilyn and Charles Baillie Endowment Fund

Alice and James S. Beckwith III Endowment for Acquisitions to the Permanent Collection

Alice and James S. Beckwith III Endowment for General Operations

John McLaughlin Booth Endowment for Collections

Ann Bowling Endowment for Film Studies

Theodore W. Brickman, Jr. and Sally B. Brickman Endowment for Exhibitions of 18th and 19th Century Art

Mary K. and Robert R. Broadbent Endowment Fund

Mr. and Mrs. Rex L. Brophy Endowment for Acquisitions

Laura T. Buck Exhibition Endowment

Chairman's Club Endowment for General Operations

Kenneth W. Cunningham, Jr. Endowment Fund

The Yela "Peter" and Derek Fowler Endowment for Acquisitions and Exhibitions

Friends of the VBMA Endowment

Ernest Hazel III Endowment



Director of Facilities, Art Jewett, unloads the new Bailey kiln



The facilities crew prepares for the kiln installation



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Independent Auditors' Report

The Board of Trustees Vero Beach Museum of Art, Inc.:

We have audited the accompanying financial statements of Vero Beach Museum of Art, Inc., which comprise the statement of financial position as of June 30, 2018, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Vero Beach Museum of Art, Inc. as of June 30, 2018, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Report on Summarized Comparative Information

We have previously audited the Museum's June 30, 2017 financial statements, and we expressed an unmodified audit opinion on those audited financial statements in our report dated October 25, 2017. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2017 is consistent, in all material respects, with the audited financial statements from which it has been derived.

MORGAN, JACOBY, THURN, BOYLE, & ASSOCIATES, P.A.

November 6, 2018

VERO BEACH MUSEUM OF ART, INC.

Assets		Unrestricted	Temporarily <u>Restricted</u>	Permanently <u>Restricted</u>	All Funds (<u>2018</u>	Combined <u>2017</u>
Current assets:	\$	516,328	752,631		1,268,959	1,257,394
Cash and cash equivalents Investments	φ	510,528		_	1,200,939	1,207,394
Receivables		90,537	111,000	_	201,537	60,000
Inventory and prepaid expenses		386,989			386,989	331,927
Total current assets		993,854	863,631	_	1,857,485	1,650,730
Art collections (note 2(f))						
Assets restricted for art collections		_	2,355,867	—	2,355,867	1,659,515
Assets held or restricted for capital projects		105,262	86,170	-	191,432	343,457
Assets restricted for endowment		_	-	767,282	767,282	1,158,882
Endowment investments:						
Florida Cultural Endowment Program funds			1,126,593	1,801,196	2,927,789	2,824,783
Other endowment funds		5,622,722	2,866,180	18,153,603	2,927,789	25,092,178
Beneficial interests in remainder trusts			79,253	681,152	760,405	752,886
Buildings and equipment, net		12,972,181	-	_	12,972,181	13,284,590
Leasehold interest			1,682,256		1,682,256	1,693,158
Total assets	\$	<u>19,694,019</u>	<u>9,059,950</u>	<u>21,403,233</u>	<u>50,157,202</u>	48,460,179
Liabilities and Net Assets						
Current liabilities:						
Accounts payable and accrued expenses		228,284	-	_	228,284	260,375
Unearned revenue		174,344			174,344	161,175
Total current liabilities		402,628			402,628	421,550
Net assets:						
Unrestricted:						
Designated		5,739,234	-		5,739,234	5,405,289
Undesignated		13,552,157	-	-	13,552,157	14,010,233
Temporarily restricted		_	9,059,950	-,	9,059,950	7,263,921
Permanently restricted				21,403,233	21,403,233	21,359,186
Total net assets		<u>19,291,391</u>	<u>9,059,950</u>	21,403,233	<u>49,754,574</u>	48,038,629
Total liabilities and net assets	\$	<u>19,694,019</u>	<u>9,059,950</u>	21,403,233	<u>50,157,202</u>	48,460,179
See accompanying notes to financial sta	ten	nents.				

Statement of Financial Position

June 30, 2018

(With summarized financial information as of June 30, 2017)

Statement of Activities

Year Ended June 30, 2018 (With summarized financial information for the year ended June 30, 2017)

Design of the second	Unrestricted	Temporarily <u>Restricted</u>	Permanently <u>Restricted</u>	All Funds C <u>2018</u>	ombined <u>2017</u>
Revenue, gains and losses: Contributions	220.861	797,248	34,824	1,161,933	1,449,535
	329,861			1,968,946	2,086,570
Memberships	1,491,770	477,176		1,908,940	187,674
Exhibitions	13,766	115,711	-	922,428	732,495
Education	801,585	120,843	_	922,428 834,870 -	732,493
Fundraising events	807,620	27,250			
Admissions	63,555	-	_	63,555	57,738
Grants	59,447	-	_	59,447	247,939
Dividends and interest	222,087	976,083	_	1,198,170	837,318
Net gain on investments	340,947	1,494,903	-	1,835,850	2,465,774
Change in value of beneficial interests in remainder trusts	_	(1,704)	9,223	7,519	(9,664)
Loss on disposal of buildings and					
equipment	(17,103)			(17,103)	(1,640)
Total	4,113,535	4,007,510	44,047	8,165,092	8,781,436
Net assets released from restrictions	2,211,481	(<u>2,211,481</u>)			
Total revenue, gains and other support	6,325,016	1,796,029	44,047	8,165,092	8,781,436
Expenses:					
Programs:					
Exhibitions	388,999	-	-	388,999	309,933
Collections	160,817	_	-	160,817	138,797
Education	773,785	-	-	773,785	785,170
Building services and security	1,286,343	_	-	1,286,343	1,191,195
Supporting services:					
Fundraising events	462,799	-	-	462,799	437,355
Development	664,701	-	-	664,701	625,024
Public relations	375,860	-	-	375,860	347,219
General and administrative	811,512	-	-	811,512	976,951
Depreciation and leasehold expenses	863,400			863,400	848,904
Total expenses	5,788,216			5,788,216	5,660,548
-					
Excess of revenue and support over expense before other changes	536,800	1,796,029	44,047	2,376,876	3,120,888
Other changes:					
Acquisition of art	(660,931)	_	_	(660,931)	(453,824)
Acquisition of art	_(000,))			(000,991)	
Change in net assets	(124,131)	1,796,029	44,047	1,715,945	2,667,064
Net assets, beginning of year	19,415,522	7,263,921	<u>21,359,186</u>	48,038,629	45,371,565
Net assets, end of year	§ <u>19,291,391</u>	<u>9,059,950</u>	21,403,233	<u>49,754,574</u>	48,038,629

See accompanying notes to financial statements.

VERO BEACH MUSEUM OF ART, INC.

Year Ended June 30, 2018 (With summarized financial information for the year ended June 30, 2017)

		<u>2018</u>	2017
Cash flows from operating activities: Change in net assets	\$	1,715,945	2,667,064
Reconciliation to net cash provided by (used in) operating activities:	*		
Net gain on investments		(1,835,850)	(2,465,774)
Contributions restricted for long-term investment		(34,824) (692,042)	(848,020) (643,834)
Contributions restricted for art collections Contributions restricted for investment in capital projects		(16,384)	(147,323)
Change in value of beneficial interests in remainder trusts		(7,519)	9,664
Acquisition of art collections		542,731	406,599
Depreciation		717,440	702,944
Loss on disposal of buildings and equipment		17,103	1,640
(Increase) decrease in:		(141,537)	269,000
Receivables Inventory and prepaid expense		(55,062)	(4,588)
Leasehold interest		10,902	10,066
Increase (decrease) in:			
Accounts payable and accrued expenses		(32,091)	(9,223)
Unearned revenue		13,169	(130,999)
Net cash provided by (used in) operating activities		201,981	(182,784)
Cash flows from investing activities:		(1 741 471)	(1.9(7.000)
Increase in assets restricted for art collections		(1,741,471) 1,045,119	(1,867,009) 934,016
Proceeds from assets restricted for art collections		(542,731)	(406,599)
Acquisition of art collections Increase in assets held or restricted for capital projects		(47,044)	(630,440)
Proceeds from assets held or restricted for capital projects		168,408	513,523
(Increase) decrease in assets restricted for endowment		(8,000)	132,863
Proceeds from sale of investments		10,769,669	15,621,520
Purchase of investments		(10,585,743)	(16,141,490) 200
Proceeds on sale of building and equipment		3,500 (425,634)	(129,291)
Capital improvements for buildings and equipment Net cash used in investing activities		(1,363,927)	(1,972,707)
-		<u></u> /	
Cash flows from financing activities:		602 042	643,834
Contributions restricted for art acquisitions Proceeds from contributions held or restricted for capital projects		692,042 47,045	630,440
Proceeds from contributions restricted for endowment		434,424	1,497,862
Repayment of line of credit			(690,820)
Net cash provided by financing activities		1,173,511	2,081,316
Net increase (decrease) in cash and cash equivalents		11,565	(74,175)
Cash and cash equivalents at beginning of year		1,257,394	1,331,569
Cash and cash equivalents at end of year	\$	1,268,959	1,257,394
See accompanying notes to financial statements.			

Statement of Cash Flows

FINANCIAL REPORT

Notes to Financial Statements

June 30, 2018

Organization (1)

The Vero Beach Museum of Art, Inc. (the Museum) is a not-for-profit Florida Corporation. It was formed to plan, establish, construct, operate, and maintain a museum and cultural arts center in Vero Beach, Florida. In addition to its collection of important American and international works of art, the Museum offers a wide variety of educational, studio art, humanities programs, and a diversity of quality exhibitions.

Summary of Significant Accounting Policies (2)

(a) Basis of Presentation

The Museum classifies resources for reporting purposes into three net asset categories. Those categories include unrestricted, temporarily restricted, and permanently restricted net assets as follows:

Unrestricted - Net assets that are not subject to donor-imposed stipulations.

Temporarily Restricted - Net assets subject to donor-imposed stipulations that may or will be met, either by actions of the Museum and/or the passage of time. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Permanently Restricted - Net assets subject to donor-imposed stipulations that establish an endowment under which assets are restricted to investment in perpetuity.

Revenue Recognition

Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support depending on the existence and/or nature of any donor restrictions. Contributions are recognized as revenue in the period in which the contributions (including promises to give) are received. Donor-restricted contributions are reported as increases in temporarily or permanently restricted net assets depending upon the nature of the restrictions. When the terms of a restriction are met, temporarily restricted net assets are reclassified to unrestricted net assets. Contributions for which the terms of the restrictions are met within the same fiscal year as received are reported as unrestricted revenue. Contributions of services that create or enhance non-financial assets or require specialized skills are recognized as revenue in the period in which the services are provided.

Cash and Cash Equivalents (c)

For purposes of the statement of cash flows, the Museum considers all highly liquid investments available for current use with an initial maturity of three months or less to be cash equivalents. Cash and cash equivalents for purposes of the statement of cash flows exclude cash and cash equivalents designated for endowment or restricted for long-term purposes.

VERO BEACH MUSEUM OF ART, INC.

Notes to Financial Statements

(d) Fair Value Measurement

Investments are reported at fair market value. Income earned is either unrestricted and reported as increases in unrestricted net assets or, in accordance with certain donor stipulations or applicable law, is restricted to specified purposes or future periods and is reported as increases in temporarily restricted net assets. Absent donor stipulations, gains and losses are reported as increases or decreases in unrestricted net assets unless their use is temporarily or permanently restricted by explicit donor stipulations or by law.

The Museum follows the authoritative guidance for accounting for fair value measurements. The guidance establishes a framework for fair value and expands disclosure about fair value measurements. It also requires that assets and liabilities carried at fair value be classified and disclosed in one of three categories based on the quality and reliability of that information. A description of the levels within the hierarchy and applicability to the Museum's assets are as follows:

- assets, other than quotable inputs.

The following is a description of the valuation methodologies used for assets measured at fair value:

- (e) Inventory

Inventory is stated at the lower of cost or market, and is carried on a first-in, first-out basis. Inventory consists of items available for sale in the Museum's store and supplies held for the art school.

Art Collections **(f)**

> The Museum accounts for the acquisition of its art collections as expenditures in the statement of activities in the year in which the art objects are acquired. Accordingly, the Museum's art collections acquired through purchase or contribution are not reflected as assets in the statement of financial position. Proceeds from deaccessions of art objects in excess of purchases are recorded as increases in temporarily restricted net assets and are restricted for the acquisition of other art objects.

• Level 1 – Fair value is based on unadjusted quoted prices in active markets that are accessible to the Museum for identical assets.

• Level 2 – Fair value is based on significant inputs, other than Level 1 inputs, that are observable either directly or indirectly for substantially the full term of the asset through corroboration with observable market data. Level 2 inputs include quoted market prices in active markets for similar assets, quoted market prices in markets that are not active for identical or similar

• Level 3 – Fair value is based on significant unobservable inputs. Examples of valuation methodologies that would result in Level 3 classification include option pricing models, discounted cash flows, and other similar techniques.

• Mutual funds – Valued at the quoted closing prices in an active market.

Notes to Financial Statements

The Museum maintains a comprehensive fine arts collection. The collection is used for the purposes of exhibition, education, study, research, publications, and loans to other museums. The collection is kept under curatorial care, including its conservation. The entire collection consists of hundreds of artifacts, of which various items are displayed at any given time. It includes paintings, works on paper, sculpture, outdoor sculpture, photographs, and video art. Each of the items is catalogued for educational, research, and curatorial purposes and activities verifying its existence and assessing its condition are performed continuously.

Property and Equipment (g)

Property and equipment purchased by the Museum are recorded at cost. Donations of property and equipment are recorded as support at their estimated fair value. Such donations are reported as unrestricted support unless the donor has restricted the donated asset to a specific purpose. Assets donated with explicit restrictions regarding their use and contributions of cash that must be used to acquire property and equipment are reported as restricted support. Absent donor stipulations regarding how long those donated assets must be maintained, the Museum reports expirations of donor restrictions when the donated or acquired assets are placed in service as instructed by the donor. The Museum reclassifies temporarily restricted net assets to unrestricted net assets at that time.

The building and improvements are depreciated over 25 to 50 years using the straight -line method. Furniture, fixtures and equipment are depreciated using the straightline method over 5 to 15 years.

Contributed Services (h)

Unpaid trustees and volunteers conduct a significant portion of the Museum's functions and activities during the year. The value of this contributed time is not reflected in the accompanying financial statements since the volunteers' time does not meet the criteria necessary for recognition.

Income Taxes (i)

The Museum is a not-for-profit organization that is exempt from income taxes under Section 501(c)(3) of the Internal Revenue Code and is not a private foundation under Section 509(a)(2) of the Internal Revenue Code. The Museum has unrelated business income resulting from sales from the Museum store that may result in taxable income. The Museum has available at May 31, 2018, approximately \$110,000 of unused operating loss carryforwards that may be applied against future unrelated business income and that expire in 2032 through 2038. The Museum's income tax filings are subject to audit by various taxing authorities. The Museum's open audit periods are 2015-2018.

Use of Estimates (i)

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

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VERO BEACH MUSEUM OF ART, INC.

Notes to Financial Statements

Concentrations of Credit Risk and Uncertainties

The Museum has not experienced any losses from maintaining cash accounts in excess of federally insured limits, and management believes that it is not exposed to any significant credit risk on its cash accounts.

The Museum invests in the market, which is subject to a level of uncertainty related to changes in the value of these investments. It is reasonably possible that changes in market conditions in the near term could materially affect the value of the Museum's investments reported in the financial statements.

Receivables (3)

Unconditional promises to give at June

		20	18		
	,		Permanently		2017
	Unrestricted	Restricted	Restricted	<u>Total</u>	<u>Total</u>
Due within one year: Unconditional pledges:					
Contributions	\$ 90,537	111,000	_	201,537	60,000
Endowment	_	_	415,983	415,983	441,658
Capital Projects	_	11,082		11,082	51,083
1 5	90,537	122,082	415,983	628,602	552,741
Due in one to five years: Unconditional pledges:					
Endowment	_	_	355,355	355,355	743,002
Capital Projects	_	10,000	_	10,000	1,000
Unamortized discounts	_	(229)	(14, 153)	(14, 382)	(28, 444)
		9,771	341,202	350,973	715,558
	\$ <u>90,537</u>	<u>131,853</u>	<u>757,185</u>	<u>979,575</u>	<u>1,268,299</u>

Current pledges receivable consist of contributions due within one year and are recognized at net realizable value. Other pledges receivable are discounted to the present value of estimated future cash flows using a risk-free rate of return. The Museum anticipates collection on all receivables; therefore, no allowance for doubtful accounts has been established.

The Museum launched a Capital Campaign during the year ended June 30, 2010. As of June 30, 2018, donations totaling \$9,204,633 have been recorded, of which \$20,853 are outstanding pledges receivable.

The Museum launched an Endowment Campaign during the year ended June 30, 2013. As of June 30, 2018, donations totaling \$9,621,819 have been recorded, of which \$757,185 are outstanding pledges receivable.

At June 30, 2018, the Museum has received \$6,029,500 of intentions to give from donors, primarily in the form of conditional bequests and planned giving. Such gifts have not been recognized in the accompanying financial statements.

30, 2018 a	re as foll	ows:
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FINANCIAL REPORT

Notes to Financial Statements

Assets Held or Restricted for Art Collections, Capital Projects, and Endowment (4)

Assets held or restricted consisted of the following as of June 30, 2018.

	Art <u>Collections</u>	Capital Projects	Permanent Endowment
Cash Investments Receivables	\$ 902,578 1,453,289 	65,317 105,262 20,853	10,097
Total assets restricted	\$ <u>2,355,867</u>	<u>191,432</u>	<u>767,282</u>

Fair Value of Investments (5)

The following table presents the Museum's investments that are measured at fair value on a recurring basis at June 30, 2018 and 2017.

recurring basis at suite 50, 2010 and			20	18	
		Level 1	Level 2	Level 3	Total
Mutual funds:					
Large cap funds	\$	10,153,075	-	_	10,153,075
Small cap funds		5,217,130	_	_	5,217,130
International funds		7,037,616	_	_	7,037,616
Fixed income funds		3,630,636	_	-	3,630,636
Real estate funds		2,246,542	_	-	2,246,542
Precious metals		244,154	-	—	244,154
Energy/natural resource funds		2,295,010			2,295,010
Total mutual funds		30,824,163	-	-	30,824,163
Cash		304,682			304,682
Total	\$	<u>31,128,845</u>			<u>31,128,845</u>
			20)17	
		Level 1	Level 2	Level 3	Total
Mutual funds:	ф	0 417 165			0 417 165
Large cap funds	\$	9,417,165	_	_	9,417,165
Small cap funds		4,631,109	_	_	4,631,109 6,777,061
International funds		6,777,061	_	_	3,499,756
Fixed income funds		3,499,756	_	_	2,015,577
Real estate funds		2,015,577 1,137,693	_	_	1,137,693
Commodity funds		1,124,718	_	_	1,124,718
Energy/natural resource funds Total mutual funds		28,603,079			28,603,079

286.198 Cash 286,198 \$ 28,889,277 28,889,277 Total

VERO BEACH MUSEUM OF ART, INC.

Investments are included as follows:

Unrestricted, undesignated Unrestricted, designated for capital proj Restricted for art collections Florida Cultural Endowment Program Other endowment funds

Total

Endowment Investments (6)

The Museum's endowment consists of a fund established for a variety of purposes. They include both donor-restricted endowment funds and funds designated by the Board of Trustees to function as endowments. As required, net assets associated with endowment funds, including funds designated by the Board of Trustees to function as endowments, are classified and reported based on the existence or absence of donor-imposed restrictions.

The Museum maintains its endowment investments in conformity with the Florida Uniform Prudent Management of Institutional Funds Act (UPMIFA). The Board of Trustees of the Museum has interpreted UPMIFA as requiring the preservation of the fair value of the original gift as of the gift date of the donor-restricted endowment funds absent explicit donor stipulations to the contrary. As a result of this interpretation, the Museum classifies as permanently restricted net assets (a) the historical dollar value of gifts donated to the permanent endowment, (b) the historical dollar value of subsequent gifts to the permanent endowment, and (c) accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund.

The remaining portion of the donor-restricted endowment fund that is not classified in permanently restricted net assets is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the Museum in a manner consistent with the standard of prudence prescribed by UPMIFA or unless there is a deficiency in the endowment fund as described below.

In accordance with UPMIFA, the Museum considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- The duration and preservation of the fund
- contributor
- General economic conditions
- The possible effects of inflation and deflation
- Other resources of the Museum
- Current investment policies •

Notes to Financial Statements

	<u>2018</u>	<u>2017</u>
	\$ _	1,409
ojects	105,262	105,262
-	1,453,289	865,645
funds	2,927,789	2,824,783
	26,642,505	25,092,178
	\$ <u>31,128,845</u>	<u>28,889,277</u>

The terms of the endowment agreement, which document the wishes of the

The purposes of the Museum and the donor-restricted endowment fund

The expected total return from income and the appreciation of investments

Notes to Financial Statements

The endowment investment objective of the Museum is to create sufficient net income to permit the building, related structures and operation of the Museum to continue to serve the needs of the community in keeping with the purpose for the Museum as set forth in its Articles of Incorporation. The investment goals for the funds of the endowment are: meet the payout requirements of the endowment, provide sufficient liquidity to meet distribution requirements, and earn superior returns relative to capital market measures, including broad market indices as well as funds with similar objectives. Investment goals and performance are to be computed net of investment management fees. The Museum has a different spending policy for the different types of endowments:

- Cultural Grants the distribution of income shall be for operating costs and
- maintained in accordance with state guidelines. Endowment Fund General Purpose income is to be reinvested to achieve maximum growth until such time as the Trustees decide to distribute income. The percent of income to be distributed will be limited to 4.5% annually of the prior 20 calendar quarter average market values of each fund.
- Named Endowments income shall be distributed in accordance with the Museum's Endowment Fund spending policy based on the purpose established by the donor.

The intended long-range goal of the endowment fund is to provide 20% to 30% of the operating fund of the Museum.

The Museum maintains its Florida Cultural Endowment Program Funds (three State Matching Shares plus the local matching funds) in separate investment accounts with a principal value at June 30, 2018 of \$2,927,789.

The Museum also maintains an unrestricted investment account for future grant qualifying matches, with a market value of \$489,183 at June 30, 2018, which is included in other endowment funds on the accompanying statement of financial position.

Endowment investments consist of the following at June 30, 2018 and 2017:

	2018			
	Unrestricted	Temporarily <u>Restricted</u>	Permanently <u>Restricted</u>	Total
Donor-restricted funds Board-designated funds	\$ 	3,992,773	19,954,799	23,947,572 5,622,722
Totals	\$ <u>5,622,722</u>	<u>3,992,773</u>	<u>19,954,799</u>	29,570,294
	2017			
		20	17	
	Unrestricted	20 Temporarily <u>Restricted</u>		Total
Donor-restricted funds Board-designated funds	\$ <u>Unrestricted</u> 	Temporarily	Permanently	<u>Total</u> 22,628,184 _5,288,777

Un

Endowment investments, July 1, 2017	\$ 5
Contributions	
Investment return: Dividends and interest Net realized and unrealized gain	_
Other endowment fund changes Total change in endowment funds	_
Endowment investments,	

June 30, 2018 \$<u>5</u>

Changes in endowment investments for the year ended June 30, 2017:

		201	17	
	Unrestricted	Temporarily <u>Restricted</u>	Permanently <u>Restricted</u>	Total
Endowment investments, July 1, 2016	\$ 5,000,850	2,034,126	17,897,650	24,932,636
Contributions	-	-	1,630,725	1,630,725
Investment return: Dividends and interest Net realized and unrealized	147,477	361,088	_	508,565
gain	<u>420,449</u> 567,926	<u>1,156,709</u> 1,517,797		$\frac{1,577,158}{2,085,723}$
Other endowment fund changes Total change in endowment	(279,999)	(452,114)		(732,113)
funds	287,927	<u>1,065,683</u>	1,630,725	2,984,335
Endowment investments, June 30, 2017	\$ <u>5,288,777</u>	<u>3,099,809</u>	<u>19,528,375</u>	<u>27,916,961</u>

Dividends and interest Net realized and unrealized gain	_
other endowment fund changes Total change in endowment funds	_
Endowment investments, June 30, 2017	\$ <u>5</u>

VERO BEACH MUSEUM OF ART, INC.

Notes to Financial Statements

2018								
restricted	Temporarily <u>Restricted</u>	Permanently <u>Restricted</u>	Total					
5,288,777	3,099,809	19,528,375	27,916,961					
-	_	426,424	426,424					
213,600	560,707	_	774,307					
<u>340,947</u> 554,547	$\frac{861,126}{1,421,833}$		<u>1,202,073</u> 1,976,380					
(220,602)	(528,869)		(749,471)					
333,945	892,964	426,424	1,653,333					
5,622,722	<u>3,992,773</u>	<u>19,954,799</u>	<u>29,570,294</u>					

Notes to Financial Statements

Beneficial Interests in Remainder Trusts (7)

The Museum is the beneficiary of several split-interest agreements consisting of charitable remainder unitrusts. The contributed assets are held in trust by a third party trustee and are included in the statement of financial position as beneficial interests in remainder trusts. In accordance with the agreements, the trustees distribute to the donor's designee income generated from those assets until such time as stated in the agreement (usually upon the death of the donor or the donor's designee). The Museum will be able to utilize that portion of the gift in which it has an interest upon the death of the respective beneficiary and the trustee will distribute to the beneficiaries their respective remainder interests.

At the time of the gift and adjusted annually thereafter, the Museum records contribution income and the related beneficial interest asset. The initial gifts and annual adjustments are calculated based on estimated mortality rates, discount rates representative of time periods involved, and other assumptions.

Beneficial interests in remainder trusts as of June 30, 2018 consist of the following:

	Temporarily <u>Restricted</u>	Permanently <u>Restricted</u>	<u>Total</u>
Estimated gross proceeds Less discounts to present value	\$ 88,984 <u>9,731</u>	996,503 <u>315,351</u>	1,085,487 325,082
Beneficial interest in remainder trusts	\$ <u>79,253</u>	<u>681,152</u>	760,405

Buildings and Equipment (8)

A summary of buildings and equipment as of June 30, 2018 and 2017 is as follows:

	<u>2018</u>	<u>2017</u>
Buildings Office furniture, fixtures, and equipment Wahlstrom Sculpture Garden Beckwith Sculpture Park Learning website Construction in progress Total	\$ $18,425,745 \\1,053,344 \\196,025 \\438,005 \\33,014 \\\underline{57,856} \\20,203,989$	18,220,449950,641196,025438,00543,72956,36719,905,216
Less accumulated depreciation	7,231,808	6,620,626
Buildings and equipment, net	\$ <u>12,972,181</u>	13,284,590

Depreciation expense for the years ended June 30, 2018 and 2017 amounted to \$717,440 and \$702,944, respectively.

VERO BEACH MUSEUM OF ART, INC.

Leasehold Interest (9)

The Museum has leased land from the City of Vero Beach, Florida through 2050. The rent under the lease is \$1 per year.

The value of the lease is considered a contribution of leasehold rights. The present value of the fair market rent over the lease term, which amounted to \$1,792,650, was determined using an 8% discount rate, and has been recognized as temporarily restricted support.

The leasehold interest as of June 30, 2018 amounted to \$1,682,256. The expected time expirations on restrictions of leasehold interest are:

Note Payable under Line of Credit (10)

The Museum maintained a note payable to a bank providing for a revolving line of credit of up to \$5,000,000, with interest at prime minus 1% (2.75% at June 30, 2017), which matured on July 20, 2017 and was not renewed. The Museum pledged all capital campaign pledges and certain investment accounts as security for the borrowings.

Designated Unrestricted Net Assets (11)

The Board of Trustees has designated a portion of the unrestricted net assets for the following purposes as of June 30, 2018 and 2017:

Endowment funds Capital improvements Board specified projects

Total designated unrestricted

Notes to Financial Statements

	\$ 145,960 145,960 145,960 145,960 <u>3,940,931</u> 4,670,731
l as additional	<u>2,988,475</u>
	\$ <u>1,682,256</u>

	<u>2018</u>	<u>2017</u>
	\$ 5,622,722 105,262 <u>11,250</u>	5,288,777 105,262 <u>11,250</u>
net assets	\$ <u>5,739,234</u>	<u>5,405,289</u>

Notes to Financial Statements

(12) Temporarily Restricted Net Assets

The temporary restrictions on net assets at June 30, 2018 and 2017 relate to contributed assets and related earnings, and endowment earnings which are restricted by the donor to a specified program or purpose.

The temporarily restricted net assets are available for the following purposes:

	<u>2018</u>	<u>2017</u>	
Beckwith Park Beneficial interests in remainder trusts Building expansion and capital projects Collection purchases and maintenance Children's Interactive exhibit operating costs Gala Exhibits Film series Memorials Outreach/In school programs Other education Other Programs or other purposes to be selected by donors Scholarships Leasehold interest available for future years Unappropriated endowment earnings	\$ 195,35179,25382,6702,355,867250,00025,2501,424,60690,35528,864112,07773,390913,6917,05436,3831,682,2561,702,883	134,40980,957238,1951,659,5151,118,29318,9791,90980,33169,400677,2267,30421,4061,693,1581,462,839	
Total temporarily restricted net assets	\$ <u>9,059,950</u>	<u>7,263,921</u>	

Net assets were released from restrictions by incurring expenditures satisfying the purpose or time restrictions specified by donors as follows:

	<u>2018</u>	<u>2017</u>
Beckwith Park Building expansion and capital projects Children's Interactive exhibit operating costs Collection purchases and maintenance Gala Endowment earnings Exhibits Film series Memorials Outreach/In school programs Other education Other Programs or other purposes to be selected by donors Scholarships	\$ 61,257 171,909 50,000 1,045,119 200,566 181,722 14,049 34,251 37,550 259,611 250 9,237	65,242 513,522 934,017 50,875 299,678 198,036 22,882 109 42,686 39,775 150,948 7,400 12,998
Rental of land – fair market value	145,960	145,960

VERO BEACH MUSEUM OF ART, INC.

Notes to Financial Statements

(13) Grant Revenues

The Museum was awarded a \$47,811 general program support grant from the Florida Division of Cultural Affairs for July 1, 2017 through June 30, 2018. These funds were fully expended during the year to offset expenses of the specified projects.

The Museum received various other operating grants totaling \$24,364 during the year ended June 30, 2018.

(14) Employee Benefit Plan

The Museum maintains a 403(b) retirement plan whereby eligible employees can voluntarily contribute a percentage of compensation. The Museum had elected to make discretionary matching contributions equal to employee deferral contributions up to 3 percent of total compensation. The Museum provided \$33,311 and \$40,030 in matching contributions to the plan in 2018 and 2017, respectively.

(15) Subsequent Events

In preparing these financial statements, the Museum has evaluated events and transactions for potential recognition or disclosure through November 6, 2018, the date the financial statements were available to be issued.

The Museum was awarded a \$9,829 general program support grant from the Florida Division of Cultural Affairs for July 1, 2018 through June 30, 2019.

Notes to Financial Statements

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Subsequent Events (15)

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The Museum was awarded a \$9,829 general program support grant from the Florida Division of Cultural Affairs for July 1, 2018 through June 30, 2019.

MUSEUM STAFF

EXECUTIVE DIRECTOR/CEO Brady M. Roberts

ADMINISTRATION

Bonnie Wetherell Assistant to the Executive Director/ Administration Services Manager Cari Weber Director of Finance Barbara Sanchez Assistant to Director of Finance Jaime Becerra Information Technology Coordinator

DEVELOPMENT

Robyn P. Orzel Director of Development/Associate Executive Director Kelley Williams Major and Planned Giving Officer Dane Roberts Membership and Annual Giving Coordinator Jody Zwergel Museum Events Manager

Julie Reeder Development Assistant Chris Emmershy Volunteer Assistant

Allison Brown

Diane Greto

Melinda Watts

Carmen Horn

Haley Boothe

Marissa Burge

Norma Cortonesi

Nancy "Nolia" Alsfeld

Member Services Representative

Member Services Representative

Member Services Representative

Member Services Representative

(from February to April 2018)

MARKETING & COMMUNICATIONS

Museum Store Assistant (to July 2017)

Museum Store Assistant (from September 2017)

Member Services Representative (from April 2018)

Museum Store Assistant (to September 2017)

Sophie Bentham Wood Director of Marketing and Communications **Bethany Burt** Graphic Designer and Communications Specialist (from August 2017) Barbara Dunn Museum Store Manager (from April 2018) **Emily Constantine** Museum Store Manager (to February 2018) Doris Fowler Museum Store Assistant (from July 2017)

FACILITIES Arthur Jewett Director of Facilities

> Connie Wilson Assistant to the Director of Facilities Robert D'Occhio Ralf Gokert Custodian/Facilities Assistant

Robert "Larry" Terrell

Herb Allen Robert MacNeill

> Custodian/Facilities Assistant (September 2017 to February 2018) Maritza Reyes Custodian (from October 2017) Patricia Perri

FINANCIAL REPORT

Member Services Representative (from March 2018)

Member Services Representative

Barbara Dorvee

Ruth Haeberle

Fae Kopacka

Sarah Tucci

Dana Twersky

Chief Preparator

Andrew Kovach

James Liccione

Conservator

EDUCATION

Ellyn Giordano

Shanti Sanchez

Programs Manage

Pam Sommers

Sean Clinton

Dawn Miller

Peggy Thomas

Clay Technician

Sara Klein

Matthew Mangold

Member Services Representative (from May 2018)

Member Services Representative (to February 2018)

COLLECTIONS & EXHIBITIONS Danielle Johnson, Ph.D. (from July 2017) Curator of Modern and Contemporary Art

Collections & Exhibitions Manager

Adjunct Preparator (to September 2017)

Director of Education (from February 2018)

Museum Art School Registrar

School, Youth and Community Impact

Youth and Family Programs Manager

Museum Art School Faculty Manager

Art for Health's Sake Program Manager

Assistant Director of Facilities (to March 2018)

Custodian/Facilities Assistant (to September 2017)

Custodian/Facilities Assistant (from May 2018)

Custodian (to October 2017)

Dorothy Tory Housekeeper James Liccione Studio Manager

SECURITY

James Nelson, Jr. Director of Security Sheila Elder Assistant to the Director of Security (from May 2018) Darwin Urane Assistant to the Director of Security (to May 2018) Lou Collorec Security Supervisor Matthew Cresta Security Supervisor David Brown Guard (from January 2018) Susan Brown Guard (from January 2018) Eugene DeStefano Guard John Elder Guard (from August 2017) Michael Fitzgerald Guard (from November 2017) Robert Goins Guard Alan Goldstein Guard Frances Green Guard Jerry Koehn Guard Lorraine McLaughlin Guard (to October 2017) Lloyd Reinert Guard Yolanda Replogle Guard Marsha Thornburg Guard (from November 2017) Tom Vavra Guard **Richard Webb** Guard Mary Zervos Guard

2017-2018 STAFF